

Special Districts - Public Works



Fritz Buchman
Director of Public Works

Special districts are a form of government created by a local community to provide specific services. The budgets presented below are for special districts administered by the Public Works Department (Public Works). These districts provide one or a combination of the following services to properties within the respective district boundaries: water, sewer, storm drainage, stormwater treatment, streetlights, nitrate treatment, household hazardous waste disposal, landscaping, and lighting maintenance. Each district budget is developed to address projected district operations and maintenance needs, future system replacement and capital improvement project needs, and district fiscal administration. Revenues are provided through assessments and service charges on benefiting properties within the district.

Expenditures Summary

The 2025-2026 Proposed Budget of \$63,547,225 is an increase of \$2,419,674 from the 2024-2025 Adopted Budget of \$61,127,551, due to an increase in water and sewer infrastructure project costs in the Maintenance Districts (\$4,147,460), partially offset by a decrease in professional services for water rights development activities in the Flood Control and Water Conservation districts (\$1,518,800).

\$63,547,225 **\$2,419,674**
(3.96% vs. prior year)

Expenditures by Fund

The table below summarizes historical expenditures and the 2025-2026 Proposed Budget appropriations for each District.

Name	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY2025 Budget vs. FY2026 Budget (% Change)
SJC Flood Control & Wtr Conserv Dist (21101)	\$2,870,955	\$1,486,946	\$3,822,709	\$4,262,710	11.5%
SJC Flood Control-Zone 9 (21113)	\$3,003,708	\$4,225,292	\$6,920,797	\$7,695,506	11.2%
SJC Flood Control-Zone 10 (21114)	\$206	\$231	\$352,700	\$370,335	5%
SJ Area Flood Control Agency (21116)	\$495,899	\$397,890	\$2,176,000	\$2,575,000	18.3%
SJCFC-Water Investigations Zn 2 (21168)	\$1,416,330	\$1,900,139	\$2,080,416	\$2,209,895	6.2%
SJC Flood Control-Construction (21192)	\$5,131,211	\$92,136	\$6,000,000	\$5,700,000	-5%
Mokelumne River Water & Power Auth (21201)	\$364,587	\$966,106	\$3,445,200	\$2,257,300	-34.5%
San Joaquin Water No 2 (21501)	\$160,681	\$102,887	\$275,015	\$230,099	-16.3%
Ash Street Lighting (22001)	\$18,696	\$24,280	\$50,719	\$51,381	1.3%
Boggs Tract Lighting (22002)	\$4,752	\$5,797	\$14,533	\$15,636	7.6%
Burkett Garden Acres Lighting (22003)	\$13,925	\$16,900	\$31,274	\$33,361	6.7%
Burkett Gardens Lighting (22004)	\$41,287	\$42,828	\$59,146	\$61,742	4.4%
Eastview Lighting (22005)	\$7,080	\$9,497	\$17,502	\$18,405	5.2%
Elkhorn Lighting (22006)	\$4,115	\$4,935	\$12,055	\$11,531	-4.3%
Farmington Lighting (22007)	\$2,054	\$2,346	\$6,349	\$6,584	3.7%
Linden Lighting (22008)	\$17,880	\$23,332	\$35,637	\$40,816	14.5%
Lockeford Lighting (22009)	\$13,732	\$16,468	\$26,870	\$30,727	14.4%

Name	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY2025 Budget vs. FY2026 Budget (% Change)
Mariposa Heights Lighting (22010)	\$1,651	\$1,972	\$11,573	\$11,061	-4.4%
Mission Village Lighting (22011)	\$2,228	\$2,668	\$9,879	\$10,152	2.8%
Morada Estates Lighting (22012)	\$3,652	\$4,381	\$14,754	\$15,301	3.7%
Morada Manor Lighting (22013)	\$1,409	\$1,678	\$6,744	\$6,033	-10.5%
North Oaks Lighting (22014)	\$3,780	\$4,431	\$11,669	\$12,107	3.8%
North Wilson Way Lighting (22015)	\$7,618	\$9,681	\$26,290	\$26,534	0.9%
Northeast Stockton Lighting (22016)	\$36,632	\$44,325	\$83,262	\$74,279	-10.8%
Oro Street Lighting (22017)	\$20,688	\$35,825	\$59,690	\$56,329	-5.6%
Plymouth Village Lighting (22018)	\$17,922	\$21,680	\$36,368	\$36,198	-0.5%
Rancho Village Lighting (22019)	\$597	\$714	\$1,343	\$1,331	-0.9%
Shasta Avenue Lighting (22021)	\$5,400	\$6,349	\$11,977	\$12,094	1%
Shippee-French Camp Lighting (22022)	\$1,777	\$2,150	\$4,984	\$5,370	7.7%
Silva Gardens Lighting (22023)	\$1,792	\$2,194	\$3,963	\$4,202	6%
South French Camp Lighting (22024)	\$2,765	\$3,401	\$7,852	\$7,793	-0.8%
Southwest Stockton Lighting (22025)	\$10,089	\$12,630	\$24,295	\$24,484	0.8%
Stockton No 5 Lighting (22026)	\$1,649	\$1,881	\$5,109	\$5,014	-1.9%
Tuxedo-Country Club Lighting (22027)	\$12,847	\$15,851	\$27,566	\$27,889	1.2%
Victor Lighting (22028)	\$3,308	\$4,005	\$6,882	\$6,633	-3.6%
West Lane Lighting (22029)	\$2,216	\$2,762	\$7,071	\$7,337	3.8%
Woodbridge Lighting (22030)	\$44,558	\$51,521	\$80,245	\$81,276	1.3%
West Stockton Lighting (22031)	\$38,853	\$47,875	\$68,004	\$79,509	16.9%
Acampo Water Maintenance (22101)	\$59,152	\$90,685	\$167,945	\$167,502	-0.3%
Almond Park Water Maintenance (22201)	\$53,376	\$64,455	\$164,506	\$165,388	0.5%
Ashley Drainage Maintenance (22295)	\$262	\$346	\$3,723	\$3,785	1.7%
Bear Creek Terrace Light & Drain (22401)	\$15,629	\$19,842	\$40,626	\$40,492	-0.3%
Bowling Green Estates Maintenance (22501)	\$3,565	\$4,623	\$10,564	\$10,809	2.3%
Country Club Vista Maintenance (22601)	\$5,316	\$7,353	\$326,410	\$327,339	0.3%
Colonial Heights Maintenance (22701)	\$1,602,443	\$1,448,407	\$4,043,770	\$5,824,179	44%
Corral Hollow Maintenance (22801)	\$116,832	\$117,717	\$196,318	\$386,764	97%
Elkhorn Estates Maintenance (23001)	\$138,016	\$139,739	\$495,115	\$530,554	7.2%
Gayla Manor Maintenance (23101)	\$109,017	\$102,871	\$228,930	\$241,308	5.4%
Lambert Village Maintenance (23201)	\$4,720	\$7,036	\$29,004	\$29,316	1.1%
Lincoln Vill Lws Maintenance (23401)	\$3,545,443	\$3,630,844	\$7,451,050	\$9,400,422	26.2%
Lockeford Light & Drain Maint (23501)	\$3,417	\$3,984	\$9,691	\$9,635	-0.6%
Maurland Manor Maintenance (23601)	\$54,072	\$50,586	\$63,730	\$68,336	7.2%
Mokelumne Acres Maintenance (23701)	\$284,256	\$372,994	\$466,388	\$517,635	11%
Morada Acres Maintenance (23801)	\$60,860	\$95,170	\$1,325,729	\$1,329,099	0.3%
Morada Estates Maintenance (23901)	\$140,099	\$178,868	\$256,415	\$304,549	18.8%
Morada Manor Maintenance (24001)	\$88,266	\$62,133	\$421,376	\$440,853	4.6%
Pacific Gardens Sanitary (24201)	\$2,149,600	\$2,307,512	\$3,161,298	\$3,115,497	-1.4%
Rancho San Joaquin Maintenance (24301)	\$131,299	\$117,942	\$549,872	\$436,278	-20.7%
Raymus Village Maintenance (24401)	\$749,684	\$3,129,234	\$1,054,696	\$809,933	-23.2%
Riviera Cliffs Maintenance (24501)	\$4,643	\$5,620	\$12,872	\$12,605	-2.1%
Shaded Terrace Maintenance (24601)	\$56,982	\$75,429	\$383,097	\$405,944	6%



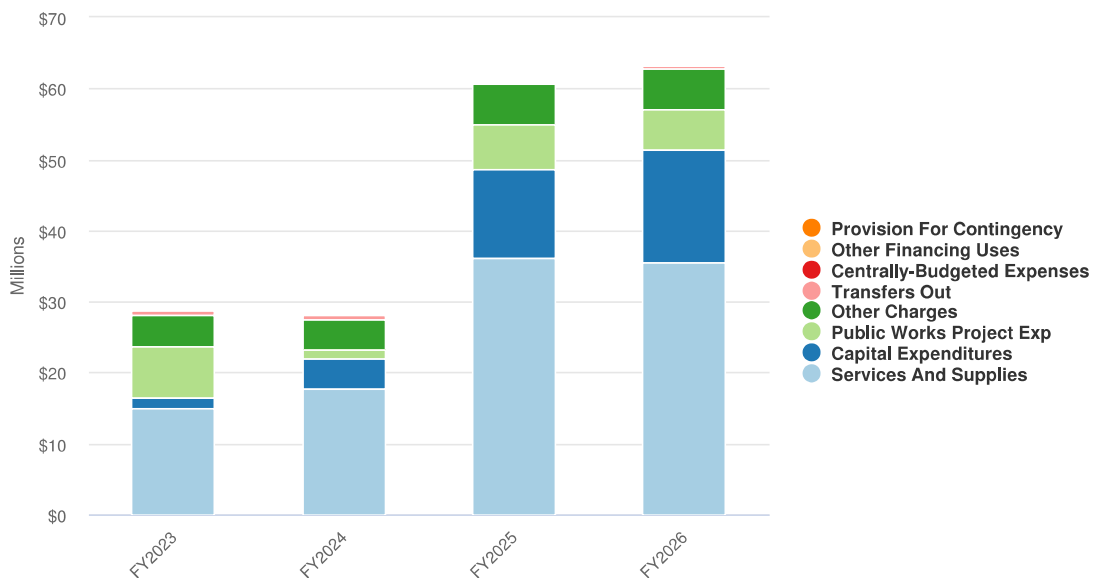
Name	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY2025 Budget vs. FY2026 Budget (% Change)
Shaded Terrace Maintenance-Debt (24661)	\$17,880	\$18,527	\$22,635	\$22,635	0%
Spring Creek Estates Maintenance (24701)	\$34,973	\$33,691	\$379,049	\$369,645	-2.5%
Summer Home Estates Maintenance (24801)	\$13,768	\$2,635	\$10,123	\$10,250	1.3%
Sunnyside Estates Maintenance (24901)	\$38,546	\$75,212	\$778,382	\$727,251	-6.6%
Walnut Acres Maintenance (25001)	\$66,904	\$67,199	\$159,145	\$162,340	2%
Wilkinson Manor Maintenance (25101)	\$272,545	\$357,083	\$474,010	\$766,312	61.7%
Wilkinson Manor Maintenance Zone A (25131)	\$57,783	\$94,137	\$228,921	\$314,145	37.2%
CSA 3-Zone A-Tallahatchey Terrace (30331)	\$5,655	\$6,533	\$30,585	\$30,352	-0.8%
CSA 56-Peters-General (30601)	\$6,520	\$2,689	\$12,808	\$12,315	-3.8%
CSA 12-Thornton (31201)	\$221,919	\$271,537	\$2,382,403	\$1,414,689	-40.6%
CSA 14-Victor (31401)	\$17,837	\$7,690	\$19,357	\$46,446	139.9%
CSA 15-Waterloo 99 (31501)	\$246,886	\$253,685	\$433,505	\$393,443	-9.2%
CSA 16-Par Country Estates (31601)	\$292,569	\$155,813	\$290,216	\$308,669	6.4%
CSA 17-Cherokee Industrial Park (31701)	\$20,016	\$32,460	\$139,450	\$129,220	-7.3%
CSA 18-Fairway Estates (31801)	\$45,117	\$97,548	\$128,007	\$125,166	-2.2%
CSA 21-Oak Creek (32101)	\$8,345	\$8,542	\$25,094	\$25,671	2.3%
CSA 23-Granada Glen (32301)	\$8,768	\$8,469	\$22,734	\$22,486	-1.1%
CSA 24-Moznett Estates-General (32401)	\$3,100	\$3,964	\$22,456	\$22,000	-2%
CSA 25-Capewood (32501)	\$340	\$413	\$12,404	\$12,359	-0.4%
CSA 29-Forest Lake (32901)	\$4,763	\$5,519	\$26,062	\$25,523	-2.1%
CSA 30-Manteca Industrial Park (33001)	\$95,651	\$71,713	\$150,348	\$147,961	-1.6%
CSA 31-Saddle-Flag City-General (33101)	\$142,519	\$188,568	\$397,763	\$444,083	11.6%
CSA 31-Zone W Nitrate Treatment (33131)	\$64,332	\$59,641	\$182,177	\$310,046	70.2%
CSA 35-Los Ranchos (33501)	\$122,585	\$210,432	\$255,414	\$257,200	0.7%
CSA 35 Los Ranchos Water Fund (33597)	\$0	\$0	\$130,000	\$130,000	0%
CSA 36-Lloyd Lane-General (33601)	\$4,931	\$879	\$14,735	\$14,669	-0.4%
CSA 36-Zone A Lloyd Lane (33631)	\$742	\$613	\$9,372	\$9,373	0%
CSA 36-Zone B Lloyd Lane (33632)	\$732	\$831	\$9,596	\$9,500	-1%
CSA 37-Marty Court (33701)	\$1,193	\$1,735	\$9,526	\$9,095	-4.5%
CSA 41-Eaglecrest (34101)	\$7,679	\$7,756	\$24,397	\$25,465	4.4%
CSA 41 Zone N-Tierra Del Sol (34114)	\$5,137	\$5,685	\$52,259	\$50,454	-3.5%
CSA-41 Zone C-Solari Ranch (34131)	\$2,906	\$6,140	\$16,256	\$16,254	0%
CSA 42-Blatt Estates (34201)	\$3,220	\$2,330	\$18,004	\$17,933	-0.4%
CSA 43-Clements-General (34301)	\$74,226	\$73,773	\$194,145	\$181,981	-6.3%
CSA 43-Zone D Clements-Oakridge Estates (34331)	\$2,332	\$3,285	\$16,836	\$16,602	-1.4%
CSA 44-Fair Oaks-Apricot Acres (34401)	\$391,305	\$580,344	\$1,091,727	\$768,659	-29.6%
CSA 44-Zone E Castello Estates (34431)	\$348,542	\$395,828	\$592,942	\$633,257	6.8%
CSA 44-Zone G Linne Estates (34441)	\$444,503	\$500,274	\$785,665	\$664,967	-15.4%
CSA 45-Lockeford Bluffs (34501)	\$2,603	\$3,242	\$27,710	\$27,550	-0.6%
CSA 46-Morada North (34601)	\$330,408	\$373,965	\$517,641	\$512,906	-0.9%
CSA 46-Zone L Heather Moore Estates (34631)	\$598	\$717	\$3,820	\$3,768	-1.4%
CSA 47-Hempstead Court (34701)	\$710	\$697	\$20,461	\$20,388	-0.4%
CSA 48-Zone K-Woodbridge Main St (34831)	\$26,358	\$20,602	\$64,911	\$73,352	13%
CSA 49-Zone L Rural Intersection Ltg (34901)	\$2,048	\$4,219	\$11,561	\$10,879	-5.9%



Name	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY2025 Budget vs. FY2026 Budget (% Change)
CSA 49-Zone L-1 Rural Intersection Ltg (34931)	\$3,843	\$5,651	\$17,241	\$16,737	-2.9%
CSA 50-Patterson Pass Business Park (35001)	\$10,801	\$13,104	\$50,033	\$47,818	-4.4%
CSA 51-Acampo Village (35101)	\$1,785	\$1,968	\$8,279	\$7,965	-3.8%
CSA 52-Blossom Court (35201)	\$1,781	\$2,119	\$16,103	\$15,835	-1.7%
CSA 53-Household Hazard Waste (35301)	\$1,350,766	\$1,373,757	\$1,479,628	\$1,520,639	2.8%
CSA 54-Npdes (35401)	\$911,878	\$1,196,456	\$1,552,501	\$1,380,825	-11.1%
CSA 55-Shaylynn Estates (35501)	\$3,001	\$3,452	\$7,295	\$7,116	-2.5%
CSA 55-Zone C-Stonegate Estates (35531)	\$1,687	\$2,245	\$17,492	\$16,855	-3.6%
PW DWR FMAP Grant (21121)	\$0	\$0	\$1,084,800	\$576,000	-46.9%
Total:	\$28,910,517	\$28,244,743	\$61,127,551	\$63,547,225	4%

Expenditures by Expense Type

Budgeted and Historical Expenditures by Type



Name	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY2025 Budget vs. FY2026 Budget (% Change)
Expense Objects					
Services And Supplies	\$15,110,526	\$17,841,378	\$36,235,075	\$35,628,305	-1.7%
Centrally-Budgeted Expenses	\$187,785	\$184,796	\$200,616	\$208,742	4.1%
Other Charges	\$4,433,948	\$4,327,489	\$5,599,678	\$5,600,288	0%
Other Financing Uses	\$17,558	\$18,199	\$22,180	\$22,180	0%
Capital Expenditures	\$1,463,122	\$4,240,139	\$12,425,000	\$15,711,460	26.5%
Transfers Out	\$496,134	\$551,000	\$250,001	\$550,000	120%
Provision For Contingency	\$0	\$0	\$1	\$0	-100%
Public Works Project Exp	\$7,201,444	\$1,081,743	\$6,395,000	\$5,826,250	-8.9%
Total Expense Objects:	\$28,910,517	\$28,244,743	\$61,127,551	\$63,547,225	4%

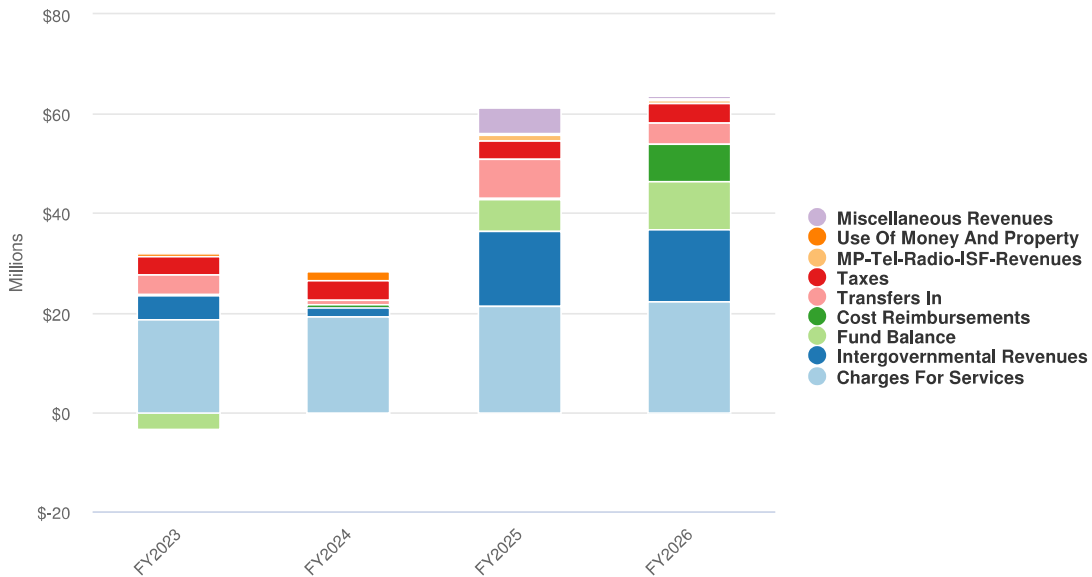
Funding Summary

The 2025-2026 Proposed Budget includes \$22,376,573 in charges for services, \$14,517,945 in State and Federal revenue, \$9,710,749 in use of fund balance, \$7,384,083 in cost reimbursements, \$4,155,003 in operating transfers in, and \$3,938,799 in tax revenue.

\$63,547,225 **\$2,419,674**
(3.96% vs. prior year)

Funding by Source

Budgeted and Historical Funding by Source



Name	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Budget	FY2025 Budget vs. FY2026 Budget (% Change)
Revenue Source					
Taxes	\$3,763,949	\$4,093,247	\$3,753,828	\$3,938,799	4.9%
Use Of Money And Property	\$722,809	\$1,850,073	\$383,469	\$477,605	24.5%
Intergovernmental Revenues	\$4,698,029	\$1,839,101	\$15,385,542	\$14,517,945	-5.6%
Charges For Services	\$18,696,781	\$19,263,822	\$21,251,910	\$22,376,573	5.3%
Miscellaneous Revenues	\$129,112	\$56,070	\$4,965,509	\$410,468	-91.7%
Transfers In	\$3,815,857	\$958,769	\$7,771,384	\$4,155,003	-46.5%
MP-Tel-Radio-ISF-Revenues	\$0	\$0	\$1,084,800	\$576,000	-46.9%
Cost Reimbursements	\$377,565	\$460,564	\$309,074	\$7,384,083	2,289.1%
Fund Balance	-\$3,293,586	-\$276,903	\$6,222,035	\$9,710,749	56.1%
Total Revenue Source:	\$28,910,517	\$28,244,743	\$61,127,551	\$63,547,225	4%



Program Discussion

Lighting Districts

Each district provides funds for specific improvements and/or services, including maintenance and operation of street lighting and associated structures located within public rights-of-way and dedicated easements. The 2025-2026 Proposed Budget of \$781,109 is an increase of \$17,504 from the 2024-2025 Adopted Budget of \$763,605, primarily due to increases in utilities and engineering services costs. The budget is primarily funded by property tax revenues of \$318,438, special assessments' revenue of \$277,707, and \$147,912 in use of fund balance.

Maintenance Districts

Each district provides funds for operation and maintenance costs, which include labor, electricity, regulatory compliance, repairs, pump taxes (for some Water Districts), and capital improvement projects. The 2025-2026 Proposed Budget of \$27,180,899 is an increase of \$3,990,494 from the 2024-2025 Adopted Budget of \$23,190,405, primarily due to an increase in water and sewer infrastructure project costs. The budget is primarily funded by \$10,022,403 in charges for services, \$6,134,500 in cost reimbursements, \$5,587,168 in State revenues, \$4,444,191 in use of fund balance, and \$609,386 in property tax revenues.

Public Works projects that Almond Park, Corral Hollow, Elkhorn Estates, and Morada Acres Maintenance Districts will have negative fund balances on June 30, 2025. The Board of Supervisors approved rate increases for Elkhorn Estates (B-24-558) and Almond Park (B-22-52), which will be phased in over five years. To address the declining fund balances in Corral Hollow and Morada Acres, Public Works intends to recommend rate proposals to the Board of Supervisors that would become effective in fiscal year 2026-2027.

County Service Areas (CSAs)

A CSA may be established to provide extended services within a particular area that are not available in all parts of the County. When a CSA is established, the Board of Supervisors specifies the types of services proposed to be provided. Each CSA funds maintenance expenses, including labor, electricity, regulatory compliance, repairs, pump taxes (for some water districts), and capital improvement projects. The 2025-2026 CSA Proposed Budget of \$9,938,471 is a decrease of \$1,352,448 from the 2024-2025 Adopted Budget of \$11,290,919, primarily due to the completion of capital improvement projects. The budget is primarily funded by \$4,782,433 in charges for services, \$3,338,381 in use of fund balance, \$1,099,583 in cost reimbursements, and \$300,000 in operating transfers in from the Flood Control and Water Conservation District.

A financial analysis will be conducted in 2025-2026 for CSA 53 to assess future funding options for the Household Hazardous Waste (HHW) Facility. This is necessary due to rising costs for material disposal and facility maintenance.

CSA 54 provides a dedicated revenue stream for the County to comply with its National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) stormwater quality permit obligations. The current fee revenue is inadequate to cover costs associated with continued compliance with the County's permit requirements. A one-time fund transfer up to \$300,000 from the San Joaquin County Flood Control and Water Conservation District to CSA 54 will provide adequate funds to comply with the County's permit obligations through the end of 2025-2026. Meanwhile, Public Works staff is exploring additional revenue options designed to provide a permanent and sustainable funding solution by 2026-2027.

Flood Control and Water Conservation District

The San Joaquin County Flood Control and Water Conservation District (District) was created through State legislation to plan, construct, operate and maintain flood control and water supply projects. The Board of Supervisors is the governing body of the District, and it has the authority to establish assessments and fees in accordance with State law to help fund district activities. There are a total of eight budgets:

1. 21101 – District
2. 21113 – District Zone No. 9
3. 21114 – District Zone No. 10
4. 21121 – Department of Water Resources Flood Maintenance Assistance Program (FMAP) Grant
5. 21116 – San Joaquin Area Flood Control Assessment Fund
6. 21168 – District Water Investigation Zone No.2
7. 21192 – Flood Construction Fund
8. 21201 – Mokelumne River Water and Power Authority

Revenues from these budgets support flood management, water resources project planning, and levee and channel maintenance activities.

The 2025-2026 Proposed Budget of \$25,646,746 is a decrease of \$235,876 from the 2024-2025 Adopted Budget of \$25,882,622, primarily due to the completion of the State-funded Delta 2 alert system upgrade and Acampo Area Drainage Innovation projects. The budget is primarily funded by \$8,891,655 in State revenues, \$7,294,030 in charges for services, \$3,300,000 in operating transfers from the Eastern San Joaquin



Ground Water Authority Fund (#21452), \$2,977,096 in property tax revenues, and \$1,780,265 in use of fund balance.

Online Information

Information about these special districts is available online at the links below:

CSA 53 Household Hazardous Waste (HHW) [🔗](#)

CSA 54 National Pollution Discharge Elimination System (NPDES) [🔗](#)

All remaining CSAs, Lighting Districts, and Maintenance Districts [🔗](#)

Flood Control and Water Districts [🔗](#)

San Joaquin Area Flood Control Agency [🔗](#)

Planned Projects

Special District Projects

Public Works has successfully secured outside funding for a variety of special district projects:

In 2024-2025, Public Works completed construction of the Raymus Village TCP Mitigation Project and Advanced Metering Infrastructure (AMI) commercial metering project for the Colonial Heights and Lincoln Village Maintenance Districts. The Thornton Water Main Looping Project was initiated and is expected to be completed by June 30, 2025. Additionally, the Colonial Heights and Lincoln Village Water Main Replacement Project Phase 1A and the Benjamin Holt Drive Water Main Replacement Project were initiated, and are expected to be completed in 2025-2026.

The Mokelumne River Integrated Conjunctive Use Program (MICUP) is underway and includes activities focused on developing the County's amended Mokelumne River Water Rights application and developing projects in collaboration with local stakeholders to put the water to beneficial use and address critical overdraft within the Eastern San Joaquin Groundwater Subbasin. The secured funding for this effort is \$3,300,000 from the Department of Water Resources Sustainable Groundwater Management Act (SGMA) Implementation Round 1 grant, which funds project activities focused on groundwater recharge, water conservation, and beneficial use of Mokelumne River water.

For 2025-2026, Public Works plans to start construction on five water-related capital improvement projects at an estimated cost of \$8,800,000. These include the auxiliary backup generator project in five special districts (Elkhorn Estates, Morada Manor, Shaded Terrace, Spring Creek Maintenance Districts, and CSA 44), Colonial Heights and Lincoln Village water main replacement projects phase 1B, Morada Acres water system improvements project, Sunnyside Estates water main replacement project, and the CSA 12 Thornton Water Tank Recoat and Rehabilitation project. Moreover, the County was awarded \$2,250,000 in 2024-2025 (R-24-235) in State funds for the Acampo Area Drainage Innovation project, which seeks to reduce the frequency and duration of flooding in the Cooper's Corner area near Acampo by intercepting stormwater runoff originating east of SR 99 freeway, and redirecting it southward to the Mokelumne River and/or agricultural lands with suitable soil profiles to promote groundwater recharge within the critically overdrafted Eastern San Joaquin Groundwater Subbasin. Public Works expects these funds to support the planning, environmental, and design costs of phase 2B of this project. The 2025-2026 Proposed Budget includes \$1,785,000 for project costs.

Public Works also recently secured State funding for flood preparedness and emergency response initiatives. The Flood Control and Water Conservation District (District) seeks to create and integrate inundation maps for flood warning and response in the Delta region for an estimated \$273,000 as part of the State's Delta Grant Round 2 Project. District Zone 9 plans to hire a consultant to provide emergency operations training, update the flood safety and emergency operations plans, and implement a web-based geographic information system platform for an estimated \$583,950. The Flood Control - Construction Fund will contribute \$5,700,000 of State funding toward repairs to, or replacement of, 13 deficient levee pipe penetrations within the State Plan of Flood Control, which will reduce the risk of levee failure at those locations. The District was recently awarded California Stream Gage Improvement Program (CalSIP) funding of \$148,000, to upgrade four stream gauges to the current ALERT 2 design standard, which, upon completion, will provide real-time stream flow and stage data that will facilitate flood emergency response planning and flood fighting operations.

On September 23, 2014, the Board of Supervisors approved (B-14-561) County Ordinance No. 4502 for the Uniform Public Construction Cost Account Act (UPCCAA) and Job Order Contracting (JOC) to streamline the bidding process for minor construction projects. During 2025-2026, Public Works will utilize County labor or JOC to deliver various projects in special districts. Additionally, Public Works will use the JOC mechanism to rehabilitate or repair various water, stormwater, and sewer systems.

The project list below summarizes planned capital improvement expenditures for 2025-2026.

2025-2026 County Special Districts - Planned Projects List				
Flood Control and Water				
Fund	District	Service	Description	Cost
21101	San Joaquin County FC & WCD	FC	Delta Grant Round 2 Project	\$75,000
21101	San Joaquin County FC & WCD	FC	Acampo Area Drainage Innovation Project	\$1,785,000
21101	San Joaquin County FC & WCD	FC	CalSIP Stream Gauge Upgrade Program	\$148,000
21113	Flood Control Zone 9	FC	Statewide 3 Flood Preparedness Materials	\$100,000
21192	Flood Control Construction	FC	Deferred Maintenance Program Phase 2 Levee Pipe Repairs	\$6,000,000
21201	Mokelumne River Water & Power Authority	W	Mokelumne River Integrated Conjunctive Use Program (MICUP)	1,920,000



2025-2026 County Special Districts - Planned Projects List

Flood Control and Water Total \$10,028,000

Maintenance Districts

<u>Fund</u>	<u>District</u>	<u>Service</u>	<u>Description</u>	<u>Cost</u>
22101	Acampo	W	Motor Control Panels	\$ 30,000
22201	Almond Park	W	District System Improvements	\$ 20,000
22701	Colonial Heights	W	Water Main Replacement	\$ 4,350,000
22701	Colonial Heights	S	Sewer Main CIPP	\$ 30,000
22701	Colonial Heights	W	Water Meter & Valve Replacement	\$ 20,000
22801	Corral Hollow	W	Backup Generator	\$ 250,000
22601	Country Club Vista	L, SD	District System Improvements	\$ 300,000
23001	Elkhorn Estates	W	District System Improvements	\$ 45,000
23001	Elkhorn Estates	W	Backup Generator	\$ 250,000
23101	Gayla Manor	W	District System Improvements	\$ 50,000
23401	Lincoln Village	SD, S	Sewer and Storm CIPP	\$ 30,000
23401	Lincoln Village	W	Water Main Replacement	\$ 4,650,000
23401	Lincoln Village	D	Storm Pumps	\$ 150,000
23401	Lincoln Village	W	Water Meter & Valve Replacement	\$ 20,000
23401	Lincoln Village	S	Sewer Maintenance Hole Lids	\$ 20,000
23801	Morada Acres	W	Water Main Replacement	\$ 1,200,000
24001	Morada Manor	W	Back-up Generator	\$ 250,000
24001	Morada Manor	W	District System Improvements	\$ 30,000
24201	Pacific Gardens	S	Sewer Main CIPP	\$ 30,000
24301	Rancho San Joaquin	W	Generator	\$ 250,000
24401	Raymus Village	W	Replace Valves	\$ 60,000
24401	Raymus Village	S	Sewer Main CIPP	\$ 30,000
24401	Raymus Village	S	Sewer Lift Station Upgrade	\$ 50,000
24601	Shaded Terrace	W	Backup Generator	\$ 250,000
24701	Spring Creek	W	Backup Generator	\$ 250,000
24701	Spring Creek	W	District System Improvements	\$ 15,000
24901	Sunnyside Estates	W	Water Line Replacement	\$ 650,000
25101	Wilkinson Manor	W	Pump Switchboard	\$ 20,000
25101	Wilkinson Manor	W	Variable Frequency Drive (VFD)	\$ 25,000
25101	Wilkinson Manor	W	Back-up Generator	\$ 250,000
25131	Wilkinson Manor Zone A	W	Pump Switchboard	\$ 8,000
25131	Wilkinson Manor Zone A	W	Water Storage Tank	\$ 65,000
25131	Wilkinson Manor Zone A	W	Water Well Rehabilitation	100,000

Maintenance Districts Total \$13,748,000

County Service Areas

<u>Fund</u>	<u>District</u>	<u>Service</u>	<u>Description</u>	<u>Cost</u>
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2025-2026 County Special Districts - Planned Projects List

31201	CSA 12	W	Water Pipe Rehabilitation	\$ 60,000
31201	CSA 12	W	Water Main Looping	\$ 200,000
31201	CSA 12	W	Water Tank Recoat & Rehabilitation	\$ 750,000
31201	CSA 12	SD	Storm Drain Pipe Repair	\$ 50,000
31401	CSA 14	SD	Storm Pump Rehabilitation	\$ 30,000
31601	CSA 16	W	Chlorine Pump	\$ 15,000
31601	CSA 16	W	Pump Switchboard	\$ 10,000
31701	CSA 17	SD	Storm Drain Pipe Repair	\$ 50,000
33131	CSA 31 Zone W	W	Motor Control Panel Upgrade	\$ 130,000
34401	CSA 44	W	Back-up Generator	\$ 250,000
34501	CSA 45	SD	Storm Pump Rehabilitation	\$ 15,000
35301	CSA 53	HHW	Office Furniture	\$ 20,000
35301	CSA 53	HHW	Asphalt Resurfacing and Stripping	\$ 30,000
35301	CSA 53	HHW	Rolling Steel Door	\$ 15,000
35301	CSA 53	HHW	Roof Repair	\$ 10,000
County Service Areas Total				\$ 1,635,000
Special Districts Planned Project & Capital Expenses Total				\$ 25,411,000

Service Abbreviations:

L-Streetlights
W-Water
S-Sewer
SD-Storm Drainage
FC-Flood Control
WCD-Water Conservation District
CIPP-Cast-in-Place Pipe
HHW-Household Hazardous Waste
JOC-Job Order Construction
UPPCCA-Uniform Public Construction Cost Accounting Act

Fund Balance

		Projected Fund Balance as of July 1, 2025	2025-2026 Expenditures	2025-2026 Revenue	Projected Fund Balance as of June 30, 2026
Flood Control and Water - Districts & Zones					
21101	SJC Flood Control & Wtr Consv District	\$6,451,037	\$4,262,710	\$4,013,305	\$6,201,632
21113	SJC Flood Control-Zone 9	4,983,233	7,695,506	5,271,446	2,559,173
21114	SJC Flood Control-Zone 10	409,527	370,335	30,300	69,492
21116	SJAFCA Assessment District 96-1	0	2,575,000	2,575,000	0
21121	PW DWR FMAP GRANT	0	576,000	576,000	0
21168	SJCFC-Water Inv Zone 2	1,237,621	2,209,895	1,850,430	878,156
21192	SJC Flood Control-Construction	(47,694)	5,700,000	6,000,000	252,306
21201	Mokelumne River Water & Pwr Auth	(1,552,937)	2,257,300	3,550,000	(260,237)
Flood Control Total		\$11,480,787	\$25,646,746	\$23,866,481	\$9,700,522
Lighting Districts					
22001	Ash Street	\$318,536	\$51,381	\$38,084	\$305,239
22002	Boggs Tract	66,284	15,636	10,270	60,918
22003	Burkett Garden Acres	68,224	33,361	24,682	59,545
22004	Burkett Gardens	117,079	61,742	62,954	118,291
22005	Eastview Lighting	52,338	18,405	13,908	47,841
22006	Elkhorn Lighting	14,572	11,531	5,815	8,856
22007	Farmington	10,608	6,584	3,734	7,758
22008	Linden	121,756	40,816	30,205	111,145
22009	Lockeford	116,186	30,727	24,159	109,618
22010	Mariposa Heights	31,796	11,061	3,394	24,129
22011	Mission Village	23,291	10,152	3,896	17,035
22012	Morada Estates	22,252	15,301	6,168	13,119
22013	Morada Manor	14,087	6,033	2,503	10,557
22014	North Oaks Lighting	34,459	12,107	7,594	29,946
22015	North Wilson Way Lighting	136,833	26,534	22,452	132,751
22016	Northeast Stockton	131,520	74,279	58,083	115,324
22017	Oro Street	217,274	56,329	50,220	211,165
22018	Plymouth Village	105,205	36,198	30,418	99,425
22019	Rancho Village	1,365	1,331	1,334	1,368
22021	Shasta Avenue	18,988	12,094	9,208	16,102
22022	Shippee-French Camp	14,782	5,370	4,072	13,484
22023	Silva Gardens	9,108	4,202	3,659	8,565
22024	South French Camp	35,400	7,793	6,139	33,746
22025	Southwest Stockton	180,519	24,484	23,731	179,766



		Projected Fund Balance as of July 1, 2025	2025-2026 Expenditures	2025-2026 Revenue	Projected Fund Balance as of June 30, 2026
22026	Stockton No 5	16,491	5,014	3,035	14,512
22027	Tuxedo-Country Club	94,942	27,889	28,022	95,075
22028	Victor Lighting	15,514	6,633	6,615	15,496
22029	West Lane	48,450	7,337	6,528	47,641
22030	Woodbridge Lighting	373,144	81,276	72,147	364,015
22031	West Stockton	209,192	79,509	70,168	199,851
Lighting Districts Total		\$2,620,195	\$781,109	\$633,197	\$2,472,283
Maintenance Districts					
21501	San Joaquin Water No 2	\$637,736	\$230,099	\$146,931	\$554,568
22101	Acampo	473,087	167,502	53,466	359,051
22201	Almond Park	(25,704)	165,388	35,383	(155,709)
22295	Ashley Drainage	20,925	3,785	1,534	18,674
22401	Bear Creek Terrace	61,306	40,492	25,733	46,547
22501	Bowling Green Estates	15,778	10,809	6,075	11,044
22701	Colonial Heights	2,147,137	5,824,179	5,660,298	1,983,256
22801	Corral Hollow	(23,649)	386,764	125,474	(284,939)
22601	Country Club Vista	537,042	327,339	22,475	232,178
23001	Elkhorn Estates	(164,554)	530,554	407,077	(288,031)
23101	Gayla Manor	65,506	241,308	115,940	(59,862)
23201	Lambert Village	193,561	29,316	15,552	179,797
23401	Lincoln Vill Lws Maintenance	7,305,075	9,400,422	8,475,557	6,380,210
23501	Lockeford Light & Drain Maintenance	5,923	9,635	10,780	7,068
23601	Maurland Manor	34,358	68,336	34,885	907
23701	Mokelumne Acres	1,705,605	517,635	333,762	1,521,732
23801	Morada Acres	(3,841)	1,329,099	1,250,545	(82,395)
23901	Morada Estates	390,135	304,549	136,567	222,153
24001	Morada Manor	143,846	440,853	319,594	22,587
24201	Pacific Gardens	4,391,877	3,115,497	2,726,248	4,002,628
24301	Rancho San Joaquin	65,024	436,278	327,472	(43,782)
24401	Raymus Village	1,549,476	809,933	613,509	1,353,052
24501	Riviera Cliffs	61,474	12,605	10,044	58,913
24601	Shaded Terrace	118,248	405,944	308,464	20,768
24661	Shaded Terrace-Debt	18,913	22,635	18,420	14,698
24701	Spring Creek Estates	120,398	369,645	281,281	32,034
24801	Summer Home Estates	15,183	10,250	2,162	7,095
24901	Sunnyside Lighting Estates	95,810	727,251	702,522	71,081



		Projected Fund Balance as of July 1, 2025	2025-2026 Expenditures	2025-2026 Revenue	Projected Fund Balance as of June 30, 2026
25001	Walnut Acres	22,698	162,340	93,217	(46,425)
25101	Wilkinson Manor	501,304	766,312	378,956	113,948
25131	Wilkinson Manor-Zone A	6,716	314,145	96,785	(210,644)
Maintenance Districts Total		\$20,486,393	\$27,180,899	\$22,736,708	\$16,042,202
County Service Areas					
30331	CSA 3 Zn A Tallahatchey Terrace	\$40,074	\$30,352	\$13,044	\$22,766
30601	CSA 56 Peters	60,167	12,315	2,883	50,735
31201	CSA 12 Thornton	42,414	1,414,689	1,203,175	(169,100)
31401	CSA 14 Victor	22,600	46,446	7,160	(16,686)
31501	CSA 15 Waterloo 99	887,701	393,443	328,357	822,615
31601	CSA 16 Par Country Estates	252,490	308,669	181,976	125,797
31701	CSA 17 Cherokee Industrial Park	187,172	129,220	25,674	83,626
31801	CSA 18 Fairway Estates	14,648	125,166	43,598	(66,920)
32101	CSA 21 Oak Creek	92,627	25,671	10,863	77,819
32301	CSA 23 Granada Glen	25,325	22,486	15,063	17,902
32401	CSA 24 Moznett Estates	348,749	22,000	10,616	337,365
32501	CSA 25 Capewood	33,960	12,359	844	22,445
32901	CSA 29 Forest Lake	25,054	25,523	7,731	7,262
33001	CSA 30 Manteca Ind Park	268,278	147,961	78,424	198,741
33101	CSA 31 Flag City	904,889	444,083	199,218	660,024
33131	CSA 31 Zn W Flag City Nitrate Treatment	603,584	310,046	79,791	373,329
33501	CSA 35 Los Ranchos	182,846	257,200	122,048	47,694
33597	CSA 35 Los Ranchos Water Fund	416,453	130,000	4,000	290,453
33601	CSA 36 Lloyd Lane	35,428	14,669	2,394	23,153
33631	CSA 36 Zn A Lloyd Lane	16,262	9,373	1,111	8,000
33632	CSA 36 Zn B Lloyd Lane	42,386	9,500	2,390	35,276
33701	CSA 37 Marty Court	2,708	9,095	1,288	(5,099)
34101	CSA 41 Eaglecrest	58,555	25,465	9,110	42,200
34114	CSA 41 Zn N Tierra Del Sol	432,704	50,454	18,392	400,642
34131	CSA 41 Zn C Solari Ranch	62,286	16,254	22,707	68,739
34201	CSA 42 Blatt Estates	57,581	17,933	4,350	43,998
34301	CSA 43 Clements	24,014	181,981	100,001	(57,966)
34331	CSA 43 Zn D Clements Oakridge Est	61,159	16,602	5,000	49,557
34401	CSA 44 Fair Oaks-Apricot Acres	(445,471)	768,659	563,930	(650,200)
34431	CSA 44 Zn E Castello Estates	(890,390)	633,257	353,402	(1,170,245)
34441	CSA 44 Zn G Linne Estates	(565,990)	664,967	515,319	(715,638)



		Projected Fund Balance as of July 1, 2025	2025-2026 Expenditures	2025-2026 Revenue	Projected Fund Balance as of June 30, 2026
34501	CSA 45 Lockeford Bluffs	67,912	27,550	5,950	46,312
34601	CSA 46 Morada North	(81,946)	512,906	496,555	(98,297)
34631	CSA 46 Zn L Heather Moore Estates	6,480	3,768	1,196	3,908
34701	CSA 47 Hempstead Court	45,178	20,388	1,465	26,255
34831	CSA 48 Zn K Woodbridge Main St	62,161	73,352	13,085	1,894
34901	CSA 49 Zn L Rural Intersection Ltg	2,172	10,879	4,490	(4,217)
34931	CSA 49 Zn L-1 Rural Intersection Ltg	72,776	16,737	9,070	65,109
35001	CSA 50 Patterson Pass Business Park	312,531	47,818	24,911	289,624
35101	CSA 51 Acampo Village	1,621	7,965	1,877	(4,467)
35201	CSA 52 Blossom Court	70,442	15,835	4,929	59,536
35301	CSA 53 Household Hazardous Waste	495,037	1,520,639	1,077,558	51,956
35401	CSA 54 NPDES	546,662	1,380,825	1,018,000	183,837
35501	CSA 55 Shaylynn Estates	5,983	7,116	2,045	912
35531	CSA 55 Zn C Stonegate Estates	129,690	16,855	5,100	117,935
	County Service Areas - Public Works Total	\$5,036,962	\$9,938,471	\$6,600,090	\$1,698,581
Districts Governed by the Board of Supervisors Total		\$39,624,337	\$63,547,225	\$53,836,476	\$29,913,588

